Summary of Changes

- A 50% per major and 50% per IU weighting for base-rate tuition attribution. (Consideration 2)
- Annual adjustments of the per major and per IU dollar amounts. (Consideration 3)
- A weighting of 20% of the non-resident undergraduate tuition should be allocated to the college of enrollment (major). (Consideration 4)
- A section addressing the attribution for revenues related to the new Pre-Engineering Program (PREP) that is housed in the Division of General Studies (Consideration 9a)
- Changes were made to the F&A attribution section to address concerns related to reducing incentives for PIs or Department Heads of PIs to encourage grants being managed in college vs. campus. The revenue attribution was changed so that 72% of F&A is attributed to the home college of PI regardless of where the grant is managed. (Considerations 14 and 15)
- A section was added outlining the handling of cost-of-education (COE) allowance funds. (Consideration 16a)
- Space category costing weights were updated. (Table 2)
- A 75% per FTE and 25% per student weighting for technology costs. (Consideration 19)
- Research administration and campus-level IRUs costs: (Consideration 20)
  - A 75% research expenditure and 25% modified expenditure-research expenditure weighting
  - Sub-awards excluded from expenditure base.
  - Modified expenditures adjusted by subtracting research expenditures when applying the 25% weighting.
- Illinois Public Media and Veterinary Diagnostic Lab added as Centrally-Budgeted Academic Units. (Table 4)
- Annual adjustment of the FTE and square footage figures, based on the prior year DMI snapshot. (Consideration 24)
- Modified expenditures base, research expenditures, and utilities should be adjusted annually and based on a two-year average with one-year lag. (Consideration 24)