

UNIVERSITY OF ILLINOIS
AT URBANA-CHAMPAIGN

Office of the Provost and Vice Chancellor
for Academic Affairs

Swanlund Administration Building
601 East John Street
Champaign, IL 61820



October 6, 2017

Campus Budget Oversight Committee

Shelly Nickols-Richardson, Professor and Head, Department of Food Sciences and Human Nutrition (*Chair*)
Philippe Geubelle, Professor and Head, Department of Aerospace Engineering
Anne Barger, Clinical Professor, Pathobiology and Veterinary Diagnostic Laboratory
Larry DeBrock, Professor, Department of Finance
Charles Gammie, Professor, Departments of Physics and Astronomy
Tom Johnson, Professor, Department of Geology
Mary Laskowski, Associate Professor and Head, Collection Management Services, University Library
Vicki Mahaffey, Professor and Head, Department of English
Peter Sauer, Professor, Electrical and Computer Engineering
Kim Shinew, Professor, Department of Recreation, Sport and Tourism
Jonathan Sweedler, Professor, Chemistry
Mike Yao, Associate Professor, Department of Advertising
Paul Ellinger, Vice Provost, Budget and Resource Planning, *ex officio*
Michael Leroy, Professor, Labor and Employment Relations & College of Law, *ex officio*

Dear Colleagues,

Thank you for your willingness to serve on the Campus Budget Oversight Committee (CBOC). The Committee acts as an advisory committee to the Chancellor and me, as we work with the Council of Deans and through shared governance with the Senate. As a member of the CBOC, you will take part in discussions about budget, resource allocation and strategic planning for the Urbana-Champaign campus.

We need to continue to develop a strategic framework that provides flexibility for our units to act strategically while fostering sound fiscal management and cost efficiency. Optimal use of available resources is one of the most critical issues that we face as a campus.

Meetings of the committee will focus on reviewing and providing guidance on (1) guidelines for annual reports for tuition and non-tuition units; (2) proposals for large requests for central campus funding; (3) the FY19 financial plan for the university; and, (4) Campus Budgeting Reform Steering Committee and working group reports. My office will provide budget update reports throughout the year.

I am grateful that Shelly Nickols-Richardson has agreed to chair the committee. Jane Baumgartner will schedule the meetings and provide administrative support. Thanks again for your willingness to serve on this critical committee.

Sincerely,

John Wilkin
Interim Vice Chancellor for Academic Affairs and Provost

c: Chancellor Robert Jones